

**Resolution authorizing a transfer of appropriations in the medical program for contract nursing
(Sheriff) (\$1,102,000)**

WHEREAS, the Franklin County Sheriff has had more than the usual number of voluntary resignations of nurses due to the recommendation to contract out for nursing services; and

WHEREAS, the Franklin County Sheriff has also not filled those nursing vacancies; and

WHEREAS, the Franklin County Sheriff has to date in 2010 spent approximately \$400,000 on contract nursing and have another \$200,000 in outstanding accounts payable; and

WHEREAS, the Franklin County Sheriff's 2010 Budget only included \$50,000 for contract nursing services and they are expecting to spend \$1,300,000 by the end of the year; and

WHEREAS, the Franklin County Sheriff has requested a transfer of appropriations (\$1,102,000) from vacancy savings in the medical program; now, therefore;

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a transfer of appropriations in the amount of \$1,102,000 is hereby authorized as follows and allocated per the attached document (Journal #1654):

TRANSFER FROM:	AMOUNT
Sheriff/General Fund/Personal Services	\$913,000
Fund 1000	

TRANSFER FROM:	AMOUNT
Sheriff/General Fund/Fringe Benefits	\$189,000

TOTAL	\$1,102,000
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TRANSFER TO:	AMOUNT
Sheriff/General Fund/Materials & Services	\$1,102,000

Prepared by: Gary Collins, Sr. Performance Analyst, OMB
Cc: Sheriff/David Masterson, Dir. of Finance

SIGNATURE PAGE FOLLOWS